

more facts for June 2005...

FY05 OPERATING EXPENDITURES

	Total FY05
Appropriated Funds.....	\$663.3m
Estimated Annual Cost per Inmate	\$19,795
Estimated Per Diem Cost per Inmate	\$54.23

DESIGNATED OPERATING CAPACITY

Arizona State Prison Complexes	25,862
Contract Beds	
Instate.....	2,986
Out-of-State.....	2,688
TOTAL	31,536

OFFENDER POPULATION 32,710 **BED DEFICIT** 1,174

HUMAN RESOURCES & STAFF DEVELOPMENT**STAFF RETENTION**

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
All Employees	TBD	TBD	TBD	TBD	TBD
Community Supervision					
Officers (Parole Officers).....	79	8	1	9.4%	15.0%
Correctional Officers.....	5,213	1,117	134	17.6%	30.8%
Programs series (CO III-IV)...	TBD	TBD	TBD	TBD	TBD
Medical Personnel.....	421	71	10	14.3%	28.5%

There are 10,322.4 appropriated FTE positions in FY 2005.

Losses include resignations, dismissals, retirements, promotions/demotions and deaths.

TUITION REIMBURSEMENT...220 staff received a total of \$263,090 FY to date

STAFF GRIEVANCES AND**EEOC COMPLAINTS**

	June	FY to date
Staff grievances filed	11	51
Grievances upheld	1	14
EEOC filings	3	24
EEOC filings sustained.....	0	0

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

	June	FY to Date
Constituent Contacts	1,155	13,074
Inmate grievances	249	3,013
Inmate lawsuits filed.....	32	396
Filing fees collected.....	\$3,290	\$40,208

N/A... Not Applicable

TBD...To Be Determined

The Arizona Department of Corrections

June ♦ 2005



CORRECTIONS

AT A

GLANCE

For further information, contact:

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1601 West Jefferson Street • Phoenix AZ 85007 • **602-542-3460**
<http://azcorrections.gov>

This document is available in alternative formats by contacting Central Office
Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

as of
June 30, 2005

looked like this:

CENSUS

Prison	32,604
Interstate.....	106
Community Supervision.....	5,631
Interstate (community supervision) ...	417
TOTAL	38,758

OFFENDER PROFILE

GENDER	Prison	Supervision
Male.....	29,912.....	5,295
Female	2,798.....	753
TOTAL	32,710.....	6,048

STATUS

U.S. Citizen.....	28,531.....	5,993
Foreign National	4,179.....	55
TOTAL	32,710.....	6,048

OFFENSE

Violent	13,372	1,419
Property	8,799	1,939
Drug	5,893	1,536
Other	4,646	1,154
TOTAL	32,710	6,048

SENTENCE TYPE

Death Sentence.....	105	(0.3%)
Life Sentence.....	1,203	(3.7%)
Term of Years.....	31,402	(96.0%)

TOTAL INTAKE AND RELEASE

CORRECTIONAL FACILITIES

New Admissions.....	723
Revocations & Returns	810
Releases.....	1,448
Deaths	5

There were no escapes from ADC correctional facilities during the month of June 2005.

COMMUNITY SUPERVISION

Cases Opened.....	997
Cases Closed.....	754
Revocations.....	209
Warrants	344

37 Warrants were related to New Offenses; 237 for Absconding Supervision; and 70 for Technical Violations (i.e., drug use, failure to program).

COMMUNITY SUPERVISION ENROLLMENTS

(Totals reflect dual enrollments)

Electronic Monitoring	9
Intensive Supervision.....	299
Transition Program; Drug Offenders.....	91
TOTL RTC Halfway Back.....	36

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment with real world expectations for civil, productive behavior.

85.3% of the General Population were engaged in productive activities on a full or part-time basis.

WORK.....	22,666
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EDUCATION

Initial Grade Level Assessment.....	453
Grades 0-5.....	160..... 35%
Grades 6-8.....	98..... 22%
Grades 8+.....	195..... 43%

Enrolled in School	5,182
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In Special Education	141
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Grade 8 proficiency achieved

June: 243	FY to date: 4,870
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GED earned

June: 705	FY to date: 3,125
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Enrolled in Work Based Education 1,720

Work Based Education certificates awarded

June: 228	FY to date: 1,739
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SUBSTANCE ABUSE TREATMENT

Initial Substance Abuse Assessment...987			
none.....	45.....	4.6%	high.....99 ...10.0%
minor.....	30.....	3.0%	severe.. 745....75.5%
moderate...	68....	6.9%	

Formal Treatment Assessments	34
Drug Education	4,966
Drug Treatment.....	484
Treatment Graduates.....	23

SEX OFFENDER PROGRAM

	June
Participating in Treatment.....	10
Completed Treatment	4

A new sex offender program will begin this year.

MENTAL HEALTH INTERVENTIONS

Mental Health Assessment of Need...987			
none.....	658...	66.7%	high..... 0 0.0%
minor.....	122...	12.4%	severe.... 0 0.0%
moderate...	207...	21.0%	

Contact with MH staff.....	4,460
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COUNTY OF COMMITMENT

County	Male	Female	Total	Total %
Maricopa...	19,396.....	1,836.....	21,232.....	64.9%
Pima	4,409.....	322.....	4,731.....	14.5%
Other	6,107.....	640.....	6,747.....	20.6%
TOTAL	29,912.....	2,798.....	32,710.....	100.0%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make their communities whole and demonstrate remorse to the victims of their criminal conduct.

ARIZONA COMMUNITIES

	Institutions	Community Supervision	Total
Hours, Community Betterment	9,568	TBD	9,568
Hours, Public Sector Inmate Work Crews.....	117,229	N/A	117,229
Hours, Fire Suppression/Brush Abatement.....	25,224	N/A	25,224
Collections, Cost of Confinement/Supervision...\$185,315	\$56,660*		\$241,975

If these 152,021 inmate hours of service are calculated at the current per-hour minimum wage of \$5.15, over \$782,000 in community service was provided by offenders statewide.

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service.....	TBD	TBD	TBD
Collections, Court Ordered Restitution	\$86,183	TBD	\$86,183
Collections, Victims' Compensation	\$15,749	\$56,660*	\$72,409
Crime Victim Notifications of Release			405

*Funds collected from Cost of Supervision fees are deposited into the Victims' Compensation fund.

DRUG TESTING

CORRECTIONAL FACILITIES

	Random	Targeted
Total tests.....	2,698.....	1,892
Positive.....	85.....	139
Negative.....	2,613.....	1,753
Negative %.....	96.9%.....	92.7%

COMMUNITY SUPERVISION

	Random
Total tests.....	14,309
Positive.....	411
Negative.....	13,898
Negative %.....	97.0%

INSTITUTIONAL DRUG INTERDICTION

Drugs/paraphernalia found

Inmate	Staff	Visitors
3	0	18

INMATE HEALTH STATISTICS

Number of inmates testing positive for:

HIV	2.....	5
Active Tuberculosis	0.....	1
Hepatitis C.....	0.....	2,897

16.8% of the inmate population are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

INMATE ASSAULTS/ RULE VIOLATIONS

	June	FY to date
Inmate/Inmate assault	65.....	613
Inmate/Staff assault.....	12.....	180
Major rule violation	1,029.....	12,656
Minor rule violation	2,243.....	25,917

SECURITY THREAT GROUPS

	Net Change June	Net Change FY to date	Total
Suspected.....	23.....	237	1,481
Validated	10.....	-18.....	243